

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Huntsville

State: AL

PJ's Total HOME Allocation Received: \$11,392,287

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:				PJs in State: 6		
% of Funds Committed	93.64 %	94.97 %	5	92.82 %	53	53
% of Funds Disbursed	85.59 %	82.49 %	3	82.38 %	52	54
Leveraging Ratio for Rental Activities	0.8	1.75	3	4.55	19	16
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	90.06 %	1	80.69 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	93.43 %	71.75 %	1	67.01 %	90	93
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	91.84 %	75.20 %	2	79.23 %	67	75
% of 0-30% AMI Renters to All Renters***	51.02 %	45.06 %	2	44.47 %	60	63
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	99.42 %	89.87 %	3	93.93 %	51	58
Overall Ranking:			In State: 2 / 6	Nationally:	69	72
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$17,955	\$21,614		\$24,984	343 Units	55.50 %
Homebuyer Unit	\$12,062	\$19,823		\$14,192	241 Units	39.00 %
Homeowner-Rehab Unit	\$25,145	\$17,584		\$20,036	34 Units	5.50 %
TBRA Unit	\$0	\$4,831		\$3,164	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Huntsville AL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$32,264	\$44,531	\$25,596
State:*	\$68,115	\$75,752	\$21,387
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ:	3.2 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.84

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	17.9	10.0	47.1	0.0
Black/African American:	78.0	74.6	50.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.6	0.0	0.0	0.0
Asian/Pacific Islander:	1.5	0.0	0.0	0.0

ETHNICITY:

Hispanic	2.1	15.4	2.9	0.0
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HOUSEHOLD SIZE:

1 Person:	28.7	17.1	26.5	0.0
2 Persons:	32.3	26.7	44.1	0.0
3 Persons:	24.0	24.2	14.7	0.0
4 Persons:	11.1	20.8	11.8	0.0
5 Persons:	3.8	7.5	0.0	0.0
6 Persons:	0.0	2.9	0.0	0.0
7 Persons:	0.0	0.8	2.9	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	39.6	19.6	14.7	0.0
Elderly:	12.6	6.7	64.7	0.0
Related/Single Parent:	39.3	58.3	17.6	0.0
Related/Two Parent:	5.6	14.2	0.0	0.0
Other:	2.9	1.3	2.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	2.1	0.0 [#]
HOME TBRA:	4.4	
Other:	11.1	
No Assistance:	82.4	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Huntsville State: AL Group Rank: 69
 (Percentile)
 State Rank: 2 / 6 PJs Overall Rank: 72
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	93.43	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.84	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	99.42	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.28	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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